

Torrance County

Resolution # 2002-02

A Resolution Amending the Infrastructure Capital Improvements Plan (ICIP)

WHEREAS, the County of Torrance recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

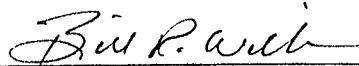
WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY OF TORRANCE:

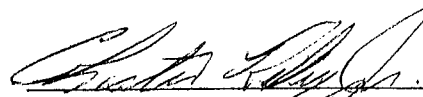
1. The County has adopted the attached amended Infrastructure Capital Improvements Plan.
2. It is intended that this plan be a working document and is the first of many steps toward improving rational, long range capital planning and budgeting for New Mexico's infrastructure.
3. This resolution supersedes any and all other ICIP resolutions before it.

PASSED, APPROVED, AND ADOPTED by the governing body at its meeting of January 23, 2002.

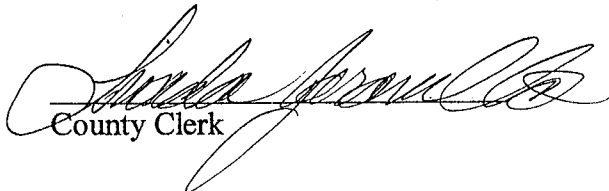
Torrance County Commission



Bill R. Williams, Chairman



Chester Riley, Jr., Member



County Clerk

District 1, Member

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-01

Municipality/County

Torrance County

GOALS AND PROJECT PRIORITY PROCESS

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

Municipality/County

of

Torrance County

Contact: Bob Ayre, County Manager

TelephoneNo.: (505) 384-2418

District: 3

Type CO

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County **Torrance County**

EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership Code	Year Built or Rented	Latest Major Improvement	Physical Condition	Future Improvement Date and Description	Utilization	Code Deficiencies
DA Office Space Estancia, NM	Lease	2001	None N/A	Adequate N/A None		Office	no
Courthouse Estancia, NM	Own	1967	Stucco 2000	In-adequat 2005 Renovation		Offices	yes
Road Shop Estancia, NM	Own	1967	None N/A	Adequate N/A None		Shop	no
Torreón VFD Station Torreón, NM	Own	1939	None N/A	In-adequat 2002 Renovation		Fire	yes
Duran VFD Station Duran, NM	Own	1915	None N/A	Adequate N/A None		Fire	no
McIntosh VFD Station McIntosh, NM	Own	1995	Addition 2001	Adequate N/A None		Fire	no

Wednesday, January 23, 2002

Entity Code: 22000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-02

Municipality/County Torrance County

TRENDS/FUTURE PROJECTS

Nature/Effect/Options/Recommendations of Trends

Torrance County has been ranked as one of New Mexico's fastest growing counties, both in population and public service demands. Although we have a substantial population increase, we are not realizing the same increase in our tax base. This has placed an extreme financial burden upon Torrance County. The population growth is centered in two distinct areas: between Moriarty and Estancia and the tri-county Edgewood area which borders Bernalillo and Santa Fe counties. Growth trends in the tri-county area are veiled by the growth projections of individual counties. The capital projects within this plan will serve a large and diverse region rather than a small population center. Projects 200201 through 200204 are driven by the needs in the high growth areas. The radio antenna tower and communication center renovation (200205-200206) will enhance communications of all emergency personnel for an area of some 2,500 square miles. Valencia County will co-locate antennas on this tower as well.

Future Projects

Torrance County's future goals are to develop adequate infrastructure to promote substantial business growth within the county. Business growth is much needed in the county to increase our tax base. Currently our tax base is not growing at the same rate as our population. By increasing the business sector of the county, more jobs will be created which will allow for economic growth within the county. If we had adequate businesses in the county, then the residents would not have to travel into other counties to purchase goods and services. Torrance County must have adequate infrastructure before we can realize this type of business growth.

Wednesday, January 23, 2002

Entity Code: 22000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County **Torrance County**

EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership Code	Year Built or Rented	Latest Major Improvement	Physical Condition	Future Improvement Date and Description	Utilization	Code Deficiencies
TCFD II Station Indian Hills Subd.	Own	2001	None N/A	Adequate N/A	None	Fire	no
Moriarty Senior Center Moriarty, NM	Own	1948	Addition 1997	Adequate 2006	Renovation	Senior Ser	no
NET VFD Station Sweetwater Hills Subd.	Own	1990	Renovation 2001	Adequate N/A	None	Fire	no
TCFD II Sub-Station Indian Hills Subd.	Own	2000	None N/A	Adequate N/A	None	Fire	no
Estancia Senior Center Estancia, NM	Own	2001	None N/A	Adequate N/A	None	Senior Ser	no
Tajique Community Center Tajique, NM	Own	1993	None N/A	Adequate N/A	None	Multi	no

Wednesday, January 23, 2002

Entity Code: 22000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County **Torrance County**

EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership Code	Year Built or Rented	Latest Major Improvement	Physical Condition	Utilization	Code	Deficiencies
				Future Improvement Date and Description			
McIntosh Senior Center McIntosh, NM	Own	1985	Addition 1997	Adequate 2006 Renovation	Senior Ser	no	
Mountainair Senior Center Mountainair, NM	Own	1946	None N/A	In-adequat 2003 Renovation	Senior Ser	yes	
MCH Project Office Moriarty, NM	Lease	1999	None N/A	Adequate N/A None	Office	no	
Willard Senior Center Willard, NM	Lease	1970	None N/A	Adequate N/A None	Senior Ser	no	
911 Dispatch Center McIntosh, NM	Own	1982	Renovation 1997	Adequate 2002 Renovation	Public Saf	no	
Mountainair Clinic Mountainair, NM	Own	1998	None N/A	Adequate N/A None	Medical	no	

Wednesday, January 23, 2002

Entity Code: 22000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-05

Municipality/County **Torrance County**

PROJECT SUMMARY

Priority	Project Title	2002	2003	2004	2005	2006	Funding Sources
200201	Road Department Equipment	200,000	200,000	100,000	100,000	100,000	LGRANT SGRANT
200202	Sheriff Department Equipment	125,000	125,000	125,000	125,000	125,000	LGRANT
200203	Medical Facility Addition	200,000	0	0	0	0	LGRANT
200204	Volunteer Fire Department Equipment	185,000	100,000	100,000	100,000	100,000	LGRANT
200205	100' Radio Tower	50,000	0	0	0	0	LGRANT
200206	911 Dispatch Center Renovations	100,000	0	0	0	0	LGRANT
200207	P & Z Master Plan	25,000	0	0	0	0	CDBG
200301	Mountainair Senior Center Renovations	0	325,000	0	0	0	CDBG LOCAL
200302	McIntosh Fire Department Equipment	0	220,000	0	0	0	LGRANT
200401	County Urgent Care Center	0	0	800,000	900,000	0	LGRANT LOCAL

Wednesday, January 23, 2002

Entity Code: 22000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-05

200402	Recreational Facility	0	0	400,000	0	0	LGRANT
200501	Courthouse Renovations	0	0	0	600,000	0	CDBG LOCAL
200601	Senior Center Renovations	0	0	0	0	385,000	

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Torrance County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Sheriff Department Equipment
Project Description: Replace/update equipment in the Sheriff's Department
Category: 170 Equipment COG Code: 3 Colonias?
Funding Sources: LGRANT
Project Benefits: This will provide more efficient law enforcement services and ensure the safety of the officers.

Project Ranking: 200202

Table with 7 columns: Phase, 2002, 2003, 2004, 2005, 2006, Total. Rows include Land Acquisition, Planning/Design, Engineering / Architectural, Construction, Other (Specify), Total, and Annual Operating / Maintenance Costs.

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County **Torrance County**

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Road Department Equipment
Project Description: Purchase necessary road equipment
Category: 310 Roads/Streets/Bridges COG Code: 3 Colonias?
Funding Sources: LGRANT SGRANT
Project Benefits: Maintain safe roadways and expand the county's infrastructure to promote economic development

Project Ranking: 200201

Phase:	2002	2003	2004	2005	2006	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other (Specify)	200,000	200,000	100,000	100,000	100,000	700,000
Total	200,000	200,000	100,000	100,000	100,000	700,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Torrance County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Medical Facility Addition

Project Description: Expansion of new facility for additional space

Category: 120 Service Facilities COG Code: 3 Colonias?

Funding Sources: LGRANT

Project Benefits: This project will allow the health clinic to provide additional services to promote health and safety with the county.

Project Ranking: 200203

Phase:	2002	2003	2004	2005	2006	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	15,000	0	0	0	0	15,000
Engineering / Architectural	0	0	0	0	0	0
Construction	185,000	0	0	0	0	185,000
Other (Specify)	0	0	0	0	0	0
Total	200,000	0	0	0	0	200,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

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Entity Code: 22000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County **Torrance County**

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: **Volunteer Fire Department Equipment**
Project Description: **Replace/update existing equipment**
Category: **180 Fire Equipment/Buildings** **COG Code: 3** **Colonias?**
Funding Sources: **LGRANT**
Project Benefits: **This project will provide more fire protection for the citizens of Torrance County.**

Project Ranking: 200204

Phase:	2002	2003	2004	2005	2006	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other (Specify)	185,000	100,000	100,000	100,000	100,000	585,000
Total	185,000	100,000	100,000	100,000	100,000	585,000
 Annual Operating / Maintenance Costs	 0	 0	 0	 0	 0	

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Entity Code: 22000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County **Torrance County**

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: 100' Radio Tower

Project Description: Purchase a 100' radio tower for 911 dispatch

Category: 170 Equipment

COG Code: 3

Colonias?

Funding Sources: LGRANT

Project Benefits: This project will enhance emergency communications within county and alleviate the congested radio traffic.

Project Ranking: 200205

Phase:	2002	2003	2004	2005	2006	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other (Specify)	50,000	0	0	0	0	50,000
Total	50,000	0	0	0	0	50,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

Wednesday, January 23, 2002

Entity Code: 22000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Torrance County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: 911 Dispatch Center Renovations
Project Description: Renovate existing 911 dispatch center to accommodate county growth
Category: 120 Service Facilities COG Code: 3 Colonias?
Funding Sources: LGRANT
Project Benefits: This project will provide adequate space to house additional dispatch equipment and staff.

Project Ranking: 200206

Phase:	2002	2003	2004	2005	2006	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	5,000	0	0	0	0	5,000
Construction	95,000	0	0	0	0	95,000
Other (Specify)	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000

Annual Operating / Maintenance Costs 0 0 0 0 0

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Torrance County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: P & Z Master Plan

Project Description: Planning and Zoning Comprehensive Master Plan

Category: 410 Other COG Code: 3 Colonias?

Funding Sources: CDBG

Project Benefits: This project allow the County to develop a comprehensive master plan for future infrastructure and development.

Project Ranking: 200207

Phase:	2002	2003	2004	2005	2006	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other (Specify)	25,000	0	0	0	0	25,000
Total	25,000	0	0	0	0	25,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County **Torrance County**

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: **Mountainair Senior Center Renovations**
Project Description: **Renovate and expand the existing senior center in Mountainair**
Category: **120 Service Facilities** **COG Code: 3** **Colonias?**
Funding Sources: **CDBG LOCAL**
Project Benefits: **This project will accommodate an increase in senior activity and address the code deficiencies.**

Project Ranking: 200301

Phase:	2002	2003	2004	2005	2006	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	25,000	0	0	0	25,000
Construction	0	300,000	0	0	0	300,000
Other (Specify)	0	0	0	0	0	0
Total	0	325,000	0	0	0	325,000

Annual Operating / Maintenance Costs **0** **0** **0** **0** **0**

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County **Torrance County**

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: **McIntosh Fire Department Equipment**
Project Description: **Purchase new equipment for McIntosh Volunteer Fire Department**
Category: **180 Fire Equipment/Buildings** **COG Code: 3** **Colonias?**
Funding Sources: **LGRANT**
Project Benefits: **This project will provide better fire protection services in the McIntosh area.**

Project Ranking: 200302

Phase:	2002	2003	2004	2005	2006	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other (Specify)	0	220,000	0	0	0	220,000
Total	0	220,000	0	0	0	220,000

Annual Operating / Maintenance Costs	0	0	0	0	0	0
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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Torrance County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: County Urgent Care Center

Project Description: Construct an urgent care facility in Torrance County

Category: 120 Service Facilities COG Code: 3 Colonias?

Funding Sources: LGRANT LOCAL

Project Benefits: This facility will provide much needed emergency medical care for the residents of Torrance County.

Project Ranking: 200401

Phase:	2002	2003	2004	2005	2006	Total
Land Acquisition	0	0	30,000	0	0	30,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	90,000	0	0	90,000
Construction	0	0	680,000	900,000	0	1,580,000
Other (Specify)	0	0	0	0	0	0
Total	0	0	800,000	900,000	0	1,700,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

Wednesday, January 23, 2002

Entity Code: 22000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Torrance County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Recreational Facility
Project Description: Construct a recreational facility for youth and exercise programs
Category: 120 Service Facilities COG Code: 3 Colonias?
Funding Sources: LGRANT
Project Benefits: This project will promote health and community involvement within the county.

Project Ranking: 200402

Phase:	2002	2003	2004	2005	2006	Total
Land Acquisition	0	0	15,000	0	0	15,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	28,000	0	0	28,000
Construction	0	0	357,000	0	0	357,000
Other (Specify)	0	0	0	0	0	0
Total	0	0	400,000	0	0	400,000
Annual Operating / Maintenance Costs	0	0	0	0	0	

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County **Torrance County**

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: **Courthouse Renovations**
Project Description: **Renovate and repair the existing Courthouse**
Category: **110 Administrative Facilities** **COG Code: 3** **Colonias?**
Funding Sources: **CDBG LOCAL**
Project Benefits: **This project will provide adequate space for growing county departments.**

Project Ranking: 200501

Phase:	2002	2003	2004	2005	2006	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	60,000	0	60,000
Construction	0	0	0	540,000	0	540,000
Other (Specify)	0	0	0	0	0	0
Total	0	0	0	600,000	0	600,000

Annual Operating / Maintenance Costs	0	0	0	0	0	0
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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Torrance County

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Senior Center Renovations
Project Description: Renovate and repair all senior centers in the county
Category: 120 Service Facilities COG Code: 3 Colonias?
Funding Sources:
Project Benefits: This project will allow expansion of senior services and will fix several code deficiencies.

Project Ranking: 200601

Phase:	2002	2003	2004	2005	2006	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	28,000	28,000
Construction	0	0	0	0	357,000	357,000
Other (Specify)	0	0	0	0	0	0
Total	0	0	0	0	385,000	385,000

Annual Operating / Maintenance Costs	0	0	0	0	0	0
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Wednesday, January 23, 2002

Entity Code: 22000

**TORRANCE COUNTY
BOARD OF COUNTY COMMISSIONERS
RESOLUTION 2002-03**

WHEREAS, the Board of County Commissioners met in a special commission meeting on Wednesday February 6, 2002 at 11:00A.M. in the Torrance County Courthouse.

WHEREAS, establishing three single member County Commission Districts pursuant to Article X, Section 7 of the Constitution of the State of New Mexico, and;

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners that the following shall comprise the three single member districts for election of County Commissioners in Torrance County:

1. County Commission District 1 shall be composed of precincts:
5 and 13A.
2. County Commission District 2 shall be composed of precincts:
6, 11, 7B, and 13B.
3. County Commission District 3 shall be composed of precincts:
1, 2, 3A, 3B, 4, 7A, 8, 9, 10, 11, and 12.

BE IT FURTHER RESOLVED THAT, copies of this resolution and precinct maps indicating the precincts contained in each of the three county commission districts shall be sent to the Secretary of State's Office pursuant to Rule No. 89-1, adopted October 11, 1989.


APPROVED, ADOPTED AND PASSED on this 6th day of February, 2002 by the Board of County Commissioners.

BOARD OF COUNTY COMMISSIONERS


Bill Williams-Chairman


Chester Riley-Member

Attest:


Linda Jaramillo-County Clerk

